De Kerk van Jezus Christus van de Heiligen der Laatste Dagen in Nederland
Christiaan Huygensstraat 13
Bleiswijk, 2665 KX
Netherlands

	Actual 2015 €'000		Actual 2016 €'000		Budget 2017 €'000	
Income						
Grant Income	2,500		216			
Donations	3,123		2,944			
Miscellaneous Income	22		33			
		5,645		3,193		
Expenses						
Mission	1,866		1,565		1,650	
Provision of worship facilities	1,782		1,407		2,382	
Assistance to Poor and Needy	125		67		-	
Church activites and programmes	109		117		128	
Seminaries and Institutes	127		147		151	
Administration	204		219		222	
		4,213		3,522		4,533
Results for the year		**1,432**		**(329)**		

Notes to the figures

The income for 2016 has decreased as a result of lower grants being required compared to the previous year. Other than the reduced grant income, activities and expenditure continued at a similar level to prior years.

Budget 2017

De Kerk van Jezus Christus van de Heiligen der Laatste Dagen in Nederland will continue to engage in the same activities in the Netherlands in the foreseeable future. Expenditure relating to the provision of worship facilities is budgeted to increase due to depreciation. Depreciation rates were reviewed in 2016, resulting in a one-off depreciation reduction in 2016, which will not be reflected in 2017. Otherwise, income and expenditure for 2016 is expected to continue at a similar level to prior years.

Due to the nature of the expense, no budget is produced for the expense category "Assistance to the Poor and Needy".

Income comprises voluntary donations and is, therefore, not budgeted.